



Get control with accurate, efficient financial planning with Budget Manager.

INTEGRATE PAYROLL, NON-SALARY AND CAPITAL BUDGETING IN A WEB-BASED, ENTERPRISE-WIDE, INTEGRATED SYSTEM.

Flex your budget. Stay in control.

You're most effective when you hold the reins. That control is how EPSi Budget Manager empowers you to define your operating budget based on organizational needs, and make changes if and when you need to, without running anything by us. Flex your budgets so you can instantly identify the true cause of any budget variance and take effective action.

Get depth of insight with budget flexing and forecasting.

You need the ability to develop a detailed budget that takes into account all of the various factors that impact your operations and financial health. You also need the ability to continuously model operational and financial changes in your forecast. Budget Manager supports this kind of departmental salary and wage planning. You can budget fixed job classes at the employee level or drive variable job classes by departmental statistics based on external and internal targets. Budget Manager calculates FICA, state taxes and PTO at the employee level, automatically. To track variances, department managers can budget by exception using pre-calculated targets and/or flex hours and dollars for each pay period.

Improve your understanding with better reporting.

Budget Manager is a detailed reporting tool that gives users throughout the organization the ability to analyze and use complex management data. With extensive standard reporting and a flexible ad hoc report writer, Budget Manager eliminates the need for expensive third-party software.



Get the full picture.

The Budget Manager is just part of an overall solution that provides insight into not only where you are, but where you are going and need to be. The pressure on your organization to handle changing market conditions is too great to trust tools that only give you superficial insights. Get the most robust solutions available, from the most trusted provider in the industry.

Get clarity. Go deep.

Healthcare delivery systems face increasingly complex demands on their financial organizations. The pressure is on to win while meeting new market requirements, from bundled payments, accountable care organizations and value-based care, to population health, increasing labor costs and the need to integrate across product lines. In today's market, a hospital's financial, operational and clinical leaders need to incorporate, analyze and utilize data to drive the organizational transformation required to succeed.

To enhance efficiency, you can schedule and auto-generate monthly responsibility reports. The system security model ensures the right user sees the right data. It's easy to learn, so department managers are up to speed and productive in a short time.

Connect disparate data.

For most healthcare organizations, budgeting and strategic planning are disconnected, making it impossible to report actual results against the budget and strategic plan. Connecting disparate data in unconnected systems takes time and effort, but EPSi makes it easy. Instead of isolating each area, EPSi Budget Manager connects the functional areas and leverages them off a common database and architecture, providing reliable information for decision making.

Your goals are easier to reach when you bring together the three key components of an effective financial performance solution: strategic planning, product line budgeting and operational budgeting.

Goals like developing a long-range strategic plan, creating a product line budget that represents business detail and depicts volumes and revenues accurately, and generating operational budget targets by default become attainable and manageable. After creating the operating budget, you can continue analysis and reporting (e.g., actual vs. budget) on a go-forward basis. With Budget Manager, you'll be working with a real-time view of your strategic plan, market investments, variances and actual performance down to the cost center level.

See further at EPSi.io

Get more insight at info@epsi.io

Request a demo at demo@epsi.io



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