



Forecast for the future with Strategic Product Budgeting.

GET GREATER ACCURACY TO LONG-RANGE PLANS AND ENABLE MORE PRECISE BUDGETING.

Strengthen the connection between planning and budgeting.

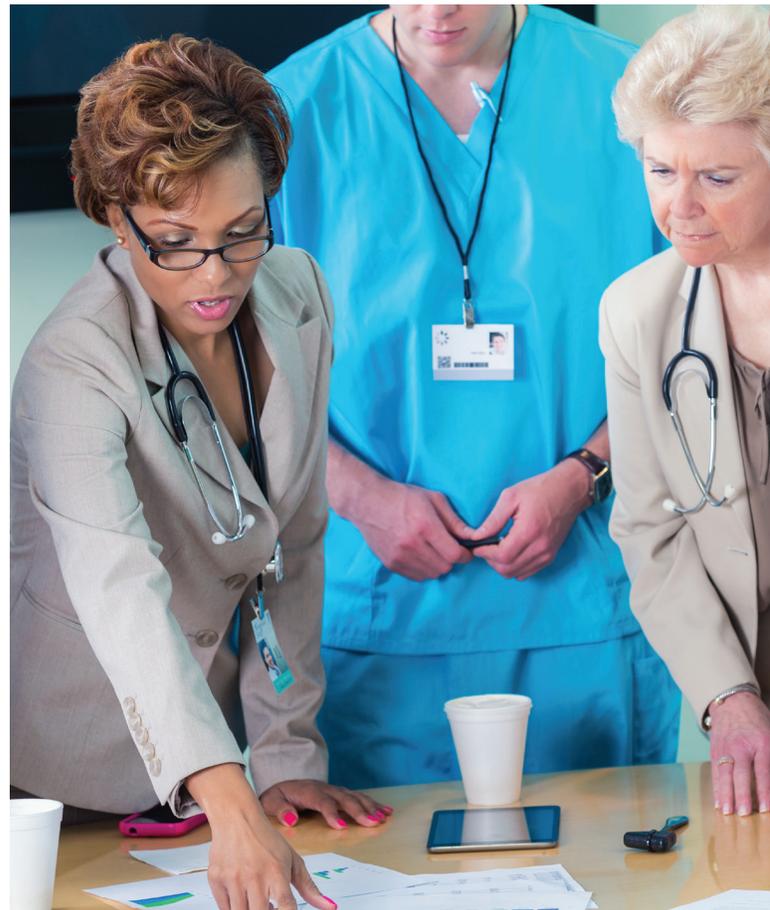
The Strategic Product Budgeting solution integrates your strategic planning with your operating budget, adding in productivity standards, rate modeling, net revenue modeling and utilization analysis.

Implement more sophisticated modeling and forecasting.

Strategic Product Budgeting uses actual historical patient data to drive variable relationships for stats, revenues, expenses and net revenues. It creates multiple budget scenarios, models new programs and allows you to run sophisticated "what-ifs" on case volumes, utilization changes, LOS changes, rate changes and payer method/mix changes.

With Strategic Product Budgeting you can:

- Create an accurate operating budget using patient data forecasts. Forecasting patient volume and patient case mix allows you to anticipate more accurately the impact of volumes, revenues, staffing, and expenses for nursing and ancillary departments. Forecast inpatient or outpatient cases by year, month, facility, product, payer, DRG, physician or zip code.
- Utilize a fully integrated strategic plan, by forecasting cash flow, balance sheets and capital debt ratios. These pieces come together for a more streamlined and thoughtful planning process.
- Forecast payroll expenses by facility, cost center, job category, fixed vs. variable and worked hours vs. productive hours.
- Forecast non-payroll expenses, non-operating expenses, non-operating revenue, or ancillary statistics by facility, cost center, account category and fixed or variable subaccount.



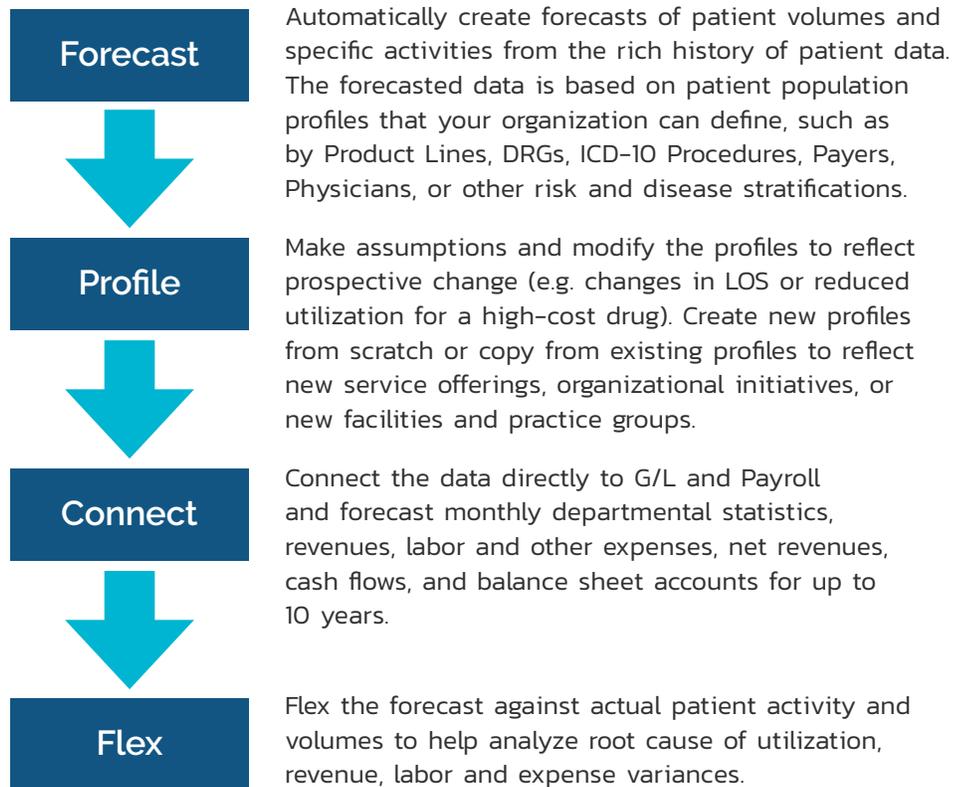
Get the full picture.

Strategic Product Budgeting is just part of an overall solution that provides insight into not only where you are, but where you are going and need to be. The pressure on your organization to handle changing market conditions is too great to trust tools that only give you superficial insights. Get the most robust solutions available, from the most trusted provider in the industry.

Get clarity. Go deep.

Healthcare delivery systems face increasingly complex demands on their financial organizations. The pressure is on to win while meeting new market requirements, from bundled payments, accountable care organizations and value-based care, to population health, increasing labor costs and the need to integrate across product lines. In today's market, a hospital's financial, operational and clinical leaders need to incorporate, analyze and utilize data to drive the organizational transformation required to succeed.

How Strategic Product Budgeting works:



See further at EPSi.io

Get more insight at info@epsi.io

Request a demo at demo@epsi.io



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